

CERTIFICATE

2012

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	95,208	0	
Debt Service	10-113				
Road	68-518c	7	161,000	126,066	9.337
Noxious Weed	2-1318	8	12,000	11,238	.833
Cemetery	17-1330	8	1,057	1,000	.058
Library	12-1220	9	46,984	44,494	2.544
		9			
Special Machinery		7			
Totals		xxxxxx	316,249	182,798	12.772
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Spearville Township	13,502,241				
Spearville City	3,992,424				
0					
Total Assesed Valuation	17,494,665	0			
	Nov. 1, 2011 Valuation				

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Attest:

Nov 10
Sharon Aschel
County Clerk



Robert J. Jirassakuldech
Frank Mago
Robert Jirassakuldech

Governing Body

Special Road Election held
First levy in

for Mills for years.

Spearville Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 208,773
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 208,773

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 125,928	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 555,486	
5b. Personal Property 2010	- 574,904	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ 16,743	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	142,671	
8. Total Estimated Valuation July 1, 2011	17,797,513	
9. Total Valuation less Valuation Adjustment (8 minus 7)	17,654,842	
10. Factor for Increase (7 divided by 9)	0.00808	
11. Amount of Increase (10 times 3)	+ \$ 1,687	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 210,460	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	210,460	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	19,163	1,105	16	6	0
Debt Service		0	0	0	0
Road	135,209	8,944	64	926	0
Noxious Weed	11,064	702	6	53	0
Cemetery	936	55	1	1	0
Library	42,401	2,445	35	10	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	208,773	13,251	122	996	0

County Treasurer's Motor Vehicle Estimate 13,251

County Treasurer's Recreational Vehicle Estimate 122

County Treasurer's 16/20M Vehicle Estimate 996

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06347

Recreational Vehicle Factor 0.00058

16/20M Vehicle Factor 0.00477

Slider Factor 0.00000

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	23,534	19,163	xxxxxxxxxxxxxxxxxx
Delinquent Tax	134		
Motor Vehicle Tax	2,259	1,320	1,105
Recreational Vehicle Tax	28	17	16
16/20 M Vehicle Tax		7	6
LAVTR			0
Slider		115	0
Gross Earnings (Intangibles) Tax	2,740	2,679	9,829
Windfarm Allocations	40,096	41,099	84,252
Library Insurance Refund	534		
Interest on Idle Funds			
Miscellaneous	73		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69,398	64,400	95,208
Resources Available:	69,398	64,400	95,208
Expenditures:			
Officers Pay	4,234	4,200	4,200
Salaries & Wages	6,171	6,500	6,500
Employee Benefits			
Supplies	745	900	900
Equipment	40,000	35,000	50,808
Buildings Maintenance/Utilities	4,355	5,500	18,500
Insurance	10,515	12,000	12,000
Equipment Repairs	711		2,000
Budget & Publications	195	300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,472		
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,398	64,400	95,208
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	67,005	64,400	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			95,208
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

See Tab A

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	118,209	135,209	xxxxxxxxxxxxxx
Delinquent Tax	149		
Motor Vehicle Tax	6,119	8,274	8,944
Recreational Vehicle Tax	52	83	64
16/20M Vehicle Tax		857	926
Slider		577	0
Special Highway/Gasoline Tax	23,565	24,000	24,000
Telecommunications Distribution			
Sales	1,138		
Co-Op Patronage	482		
Atwell Survey	1,900		
City of Spearville	467		
Interest on Idle Funds	673	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152,754	170,000	34,934
Resources Available:	152,754	170,000	34,934
Expenditures:			
Officers Pay			
Salaries & Wages	32,332	40,000	40,000
Employee Benefits	14,284	15,000	16,000
Road Maintenance		25,000	25,000
Road Materials	6,846	25,000	10,000
Equipment	57,675	35,000	30,000
Equipment Repairs	19,536	10,000	15,000
Fuel	21,321	20,000	25,000
Publications	60		
Transfer to Special Machinery	700		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	152,754	170,000	161,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	150,714	170,000	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			161,000
			Tax Required
			126,066
			Delinquent Comp Rate: 0.000
			0
			Amount of 2011 Ad Valorem Tax
			126,066

See Tab A

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,220
Transfers from:	
Road Fund	700
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,472
Interest on Idle Funds	
Other	
Resources Available:	33,392
Total Expenditures	30,000
Unencumbered Cash Balance, Dec 31	3,392

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6	7	1
Receipts:			
Ad Valorem Tax	11,223	11,064	XXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	571	786	702
Recreational Vehicle Tax	5	8	6
16/20 M Vehicle Tax		81	53
Slider		55	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,813	11,994	761
Resources Available:	11,819	12,001	762
Expenditures:			
Salaries & Wages	9,228	5,000	5,000
Employee Benefits			
Ford County Weed Department	2,084	7,000	7,000
Fuel	500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,812	12,000	12,000
Unencumbered Cash Balance Dec 31	7	1	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,000	12,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	11,238
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	11,238

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	939	936	XXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	83	53	55
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		5	1
Slider		5	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,028	1,000	57
Resources Available:	1,028	1,000	57
Expenditures:			
Silent Land Cemetery	1,028	1,000	1,057
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,028	1,000	1,057
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,000	1,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,057
		Tax Required	1,000
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	1,000

See Tab A

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	41,932	42,401	xxxxxxxxxxxxxx
Delinquent Tax	221		
Motor Vehicle Tax	3,800	2,352	2,445
Recreational Vehicle Tax	48	29	35
16/20M Vehicle Tax		12	10
Slider		206	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,001	45,000	2,490
Resources Available:	46,001	45,000	2,490
Expenditures:			
Spearville Township Library Board	46,001	45,000	46,984
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,001	45,000	46,984
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	42,023	45,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	46,984
		Tax Required	44,494
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	44,494

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NOTARY PUBLIC. My commission expires 8-29-2013. \$95.56. Additional copies \$.

Subscribed and sworn to before me this 28 day of July, 2011. Shauna Thacker. PUBLISHER. \$20, \$20, \$20.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, on the 21st day of July, 2011, with subsequent publications being made on the following dates:

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

THE SPEARVILLE NEWS is the publisher of first duly sworn, deposes and says: That

Proof of Publication STATE OF KANSAS, FORD COUNTY, ss: Bruce Thacker, being

NOTICE OF BUDGET HEARING

The governing body of Spearville Township Ford County

will meet on August 3, 2011 at 7:30 P.M. at 202 E. Santa Fe, Spearville, KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	69,398	1.120	64,400	1.130	95,208	
Road	152,754	9.315	170,000	10.389	161,000	126,066
Noxious Weed	11,812	0.885	12,000	0.851	12,000	11,238
Cemetery	1,028	0.057	1,000	0.056	1,057	1,000
Library	46,001	2.545	45,000	2.500	46,984	44,494
Special Machinery	30,000					
Totals	310,993	13.922	292,400	14.926	316,249	182,798
Less: Transfers	3,172		0		0	
Net Expenditure	307,821		292,400		316,249	
Total Tax Levied	195,325		208,773		17,797,513	
Total Assessed Valuation	16,960,983		13,305,285		13,802,874	
Township Assessed Valuation Only						

*Tax rates are expressed in mills.

Shauna Thacker Township Officer

SHAWNNA THACKER Notary Public State of Kansas My Appl. Expires 8-29-13

2.11.11 7-19-11 Sp News

NOTICE OF BUDGET HEARING

2012

The governing body of
Spearville Township
Ford County

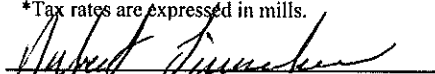
will meet on August 3, 2011 at 7:30 P.M. at 202 E. Santa Fe, Spearville, KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	69,398	1.120	64,400	1.130	95,208		
Road	152,754	9.315	170,000	10.389	161,000	126,066	9.133
Noxious Weed	11,812	0.885	12,000	0.851	12,000	11,238	0.814
Cemetery	1,028	0.057	1,000	0.056	1,057	1,000	0.072
Library	46,001	2.545	45,000	2.500	46,984	44,494	2.500
Special Machinery	30,000						
Totals	310,993	13.922	292,400	14.926	316,249	182,798	12.519
Less: Transfers	3,172		0		0		
Net Expenditure	307,821		292,400		316,249		
Total Tax Levied	195,325		208,773		XXXXXXXXXXXXXX		
Total Assessed Valuation	16,960,983		13,305,285		17,797,513		
Township Assessed Valuation Only					13,802,874		

*Tax rates are expressed in mills.


Township Officer